

# IDAHO STATE BOARD OF EDUCATION

## Idaho Public Higher Education | **FACT SHEET**

### INSTITUTIONS

Idaho's public higher education system includes the following institutions:

#### College & Universities (4-year Institutions)

Boise State University 803 Idaho State University  
University of Idaho 803 Lewis-Clark State College

#### Community Colleges (2-year Institutions)

College of Southern Idaho 803 College of Western Idaho  
North Idaho College

#### Technical Colleges

Eastern Idaho Technical College  
Colleges Embedded at ISU, LCSC and Community Colleges

### FUNDING (FY2012)

General Fund appropriation (change from FY11)  
College & Universities = \$209.8M (↓3.5%)  
Community Colleges = \$23M (↓3.9%)  
Technical Colleges = \$33.2M (↓2.2%)

The Legislature appropriated 38.1% of the College and Universities' total operating budget revenue. Of that amount,

General Funds = 20.8%  
Student Fees = 16.5% (spending authority)  
Endowment Earnings = 0.8%

Non-appropriated funds comprise 61.9% of the total operating budgets for the College & Universities.

State appropriated funds as a percent of the College and Universities' total appropriation:

General Funds = 52.9%  
Student fees = 44.7% (spending authority)  
Endowment funds = 2.4%

Higher education-related budgets accounted for 12.1% of the state's total General Fund appropriation. Five years ago in FY2008 those same budgets accounted for 13.1%

2010-2011 Full-time Undergrad Tuition & Fees

BSU: \$5,566    CSI: \$2,640  
ISU: \$5,796    CWI: \$3,264  
UI: \$5,856    NIC: \$2,764  
LCSC: \$5,348    EITC: \$1,932

Total Idaho Need-Based Grant Aid per FTE (FY 2010): \$28  
Other western states' average: \$486

### ENROLLMENT, RETENTION & COMPLETION

The State Board of Education set an ambitious goal that *60% of Idaho's 25-34 year olds will have a college degree or certificate of value by 2020.*

Go On College Rate - 2008 Fall First-Time Freshmen Directly out of High School: 49.1%

Full-time Equivalent, Fall 10th Day 2011 (change from 2010)

College & Universities Academic:  
37,841 (↑.1%)

Community Colleges Academic:  
12,030 (↑8.7%)

Technical Colleges Professional-Technical:  
4,279 (↓2.0%)

Average rate of first-time, full-time students at Idaho's public 4-year institutions returning their sophomore year (AY2009-10): 66%

Average graduation rate of first-time, full-time students at four-year public institutions within 150% of time (e.g. 6 years) (AY2009-10): 37%

### ECONOMIC IMPACT SNAPSHOT

For FY2012 the college and universities will bring in approximately \$205M more through grants and contracts than the amount invested in these institutions through the state General Fund. Research dollars from external grants and contracts create new jobs at institutions. These new jobs generate economic benefit in the form of indirect spending.